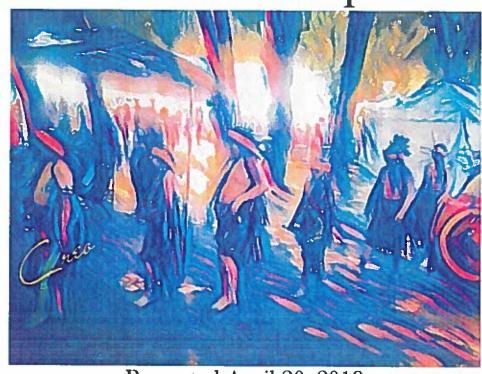


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## Hopland Band of Pomo Indians 2018

Annual Report to General Membership

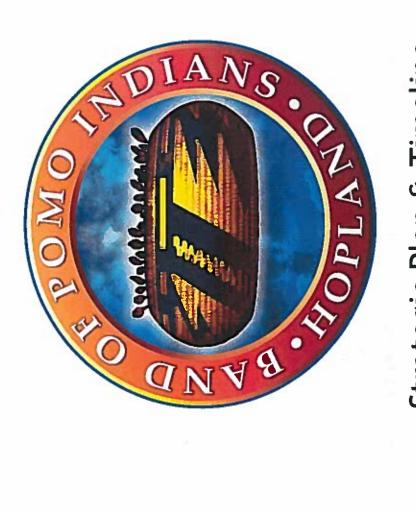


Presented April 20, 2019

www.hoplandtribe.com www.facebook.com/hoplandtribeofficial



## Strategic Plan 2018-2019



Strategic Plan & Timeline 2019-2020

## Summary:

focus on strategically addressing certain needs of the Tribe while continuing to build on our strengths. Implementation The Hopland Band of Pomo Indians Tribal Council has developed and authorized this plan which will shall take place throughout 2019 and 2020 with quarterly reviews and updates in order to remain on track and ensure goals and objectives are being met.

Goals and objectives will be met and achieved through collaboration between managers and staff in areas identified throughout the plan.

Priority	Goal	Objective		2019			20	2020	
,			QTR 1	QTR Q	QTR QTR	OTR -	QTR 2	QTR 3	QTR 4
1 A.)Community outreach and involvement:	Update website and social media monthly, as needed. Host quarterly elders luncheon or dinner.	Stay up to date on Website and social media page(s). Create opportunities for community involvement, and interaction							
Comments and Updates:	:se:				-				
									8

4,

Ensure all committee positions are filled. Each committee to develop plans for committee. Update committee ordinance/bylaws.  Updates:  Ensure all committee involvement. Committee involvement. Committee involvement. Committee committee ordinance/bylaws.	Priority	Goal	Objective	2019		20	2020	
Ensure all committee positions are filled. Each committee to develop plans for respective committee ordinance/bylaws.			`	<u> </u>	ex		QTR 3	₽TR 4
Comments and Updates:	1 B.)Community Outreach and involvement	Ensure all committee positions are filled. Each committee to develop plans for respective committee. Update committee ordinance/bylaws.	Committee involvement. Committee interaction with community and the membership.					
	Comments and Updat	• • • • • • • • • • • • • • • • • • •						

Priority	Goal	Objective	2(	2019			707	2020	
			QTR QTR	QTR 3	QTR 4	OTR 1	QTR 2	otr 3	QTR 4
1 C.)Community Outreach and involvement	Host and or attend (2) workshops/conferences that focus around Tribal youth. Can include suicide prevention, drug and alcohol abuse, higher ed.	Engage and interact with Tribal youth. Identify service needs within the community along with ways on how to provide those services.			7-2-1				
Comments and Updates:	es:								
=									
		200 H			å				

Priority	Goal	Objective		2019	19			20	2020	
			OTR 1	QTR 2	QTR 3	QTR 4	QTR 1	QTR 2	QTR 3	QTR 4
2. A) Policy review, updates and record keeping.	Update tribal ordinances, policies and bylaws.	Ensure all tribal documents are reflective of recent changes and up to date.								
2. B) Policy review, updates and record keeping.	Discard all outdated records	Maintain current records while rotating those that can be destroyed.								
Comments and Updates:	:s									

3. A) Housing build more rental Create a long term units on the reservation. Identify funding sources that can assist in establishing housing homes on the reservation. Seek funding that will accomplish this goal.  Comments and Updates:	Priority	Goal	Objective	2019		2020	20	
Build more rental units on the reservation. Identify funding sources that can assist in establishing housing. Rehab Tribal member homes on the reservation. Seek funding that will accomplish this goal.							ATK.	QTR 4
Rehab Tribal member homes on the reservation. Seek funding that will accomplish this goal.	3. A) Housing	Build more rental units on the reservation. Identify funding sources that can assist in establishing housing.	Create a long term solution to the tribes housing shortage. Use outside funding to secure homes.				W standard	
Comments and Updates:	3. B) Housing	Rehab Tribal member homes on the reservation. Seek funding that will accomplish this goal.	Maintain members' homes in an effort to reduce future housing concerns. Utilize outside funding sources to address this need.					
	Comments and Update	• • • • • • • • • • • • • • • • • • •		~				

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	QTR 4		48
20	QTR 3		
2020	QTR 2		
	OTR 1		
	QTR 4		
6	QTR 3		
2019	QTR 2		
	QTR 1		
Objective		Build relationships that are beneficial to the Tribe. Identify opportunities for collaboration with outside agencies and business'	
Goal		Create opportunities to meet and network with government officials by attending and hosting meetings	<b>:</b>
Priority		4. A) Establish relationships with local, state, federal and Tribal governments, local commerce	Comments and Updates:

1

Develop handouts Assert the importance that target both youth of tribal history.  and adults evolving community and membership language and classes that focus for membership to be involved in cultural preservation, and traditional preservation avenue of preservation.
Provide opportunities for membership to be involved in cultural and traditional practices as an avenue of preservation

Priority	Goal	Objective			1 1	2020	0.	
			QTR QTR	QTR QTR 3 4	QTR 1	QTR 2	QTR 3	QTR 4
6 A.) Gaming Compact	Finalize compact negotiations with the state of California	Secure current and future gaming opportunities for the Tribe.						
7 A.) Emergency Preparedness	Develop and approve an emergency preparedness and evacuation plan, revise ordinance(s) and maintain a CERT Team	Ensure a feasible strategy is in place that mitigates damage and safety in the event of a disaster						
Comments and Updates:	<b></b>							

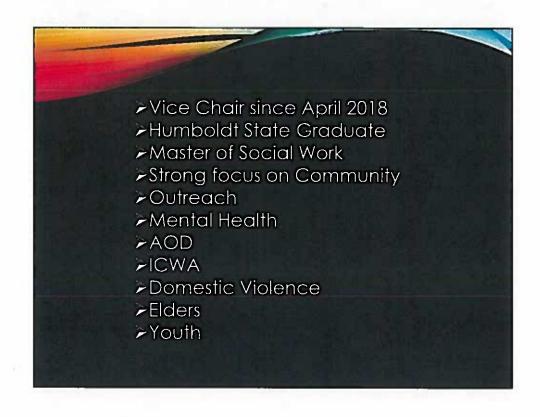
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	QTR 4			
02	E ~			
2020	QTR 2			
	OTR -			
	QTR 4			
2019	otr 3			
702	QTR 2			
	OTR 1			
Objective		Reduce the overall fuel load on the reservation, increase fire protection	Improve overall awareness of safety and emergency preparedness	
Goal		Acquire equipment (Bull Dozer, Excavator, Fire Hoses, Fire Protection Gear, Air Purifiers, )	Host (2) community trainings on emergency preparedness, including but not limited to, Fire safety and/or Prevention, first responders, etc.	S
Priority		7 B.) Emergency Preparedness	7 C.) Emergency Preparedness	Comments and Updates:



## Vice Chair Report

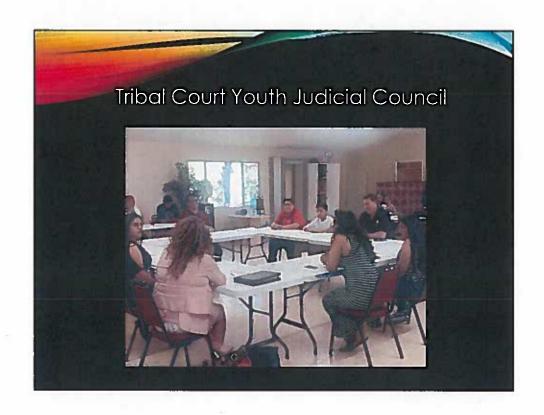


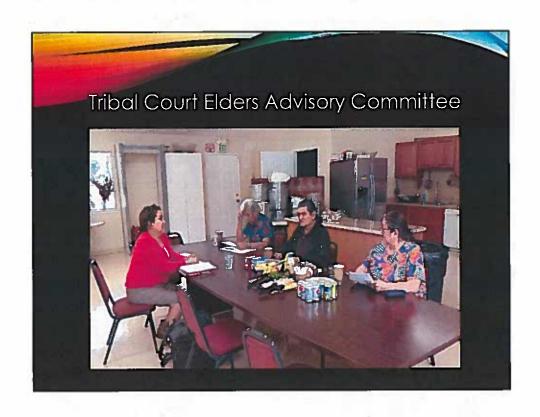


## Relationship Building Mental Health Child Protective Services Adult Protective Services Probation Both adult and juvenile Adult Detention Facility Juvenile Hall Courts Consolidated Tribal Health Inter-tribal



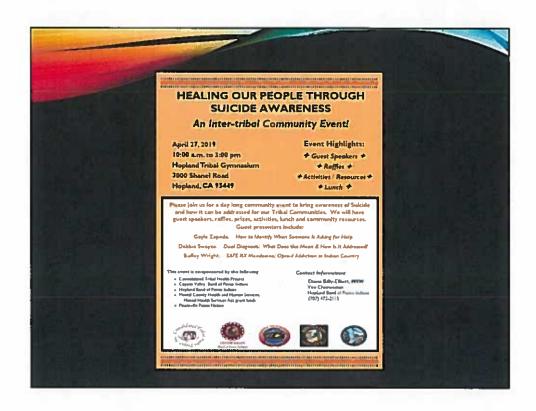
















## Cultural Report



#### Culture Department

2018 Annual Report Presented April 20, 2019

#### **Funding Source**

National Parks Service



#### **THPO**

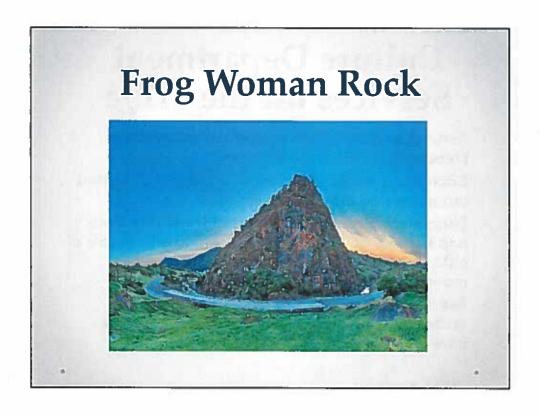
**Tribal Historic Preservation Officer** 

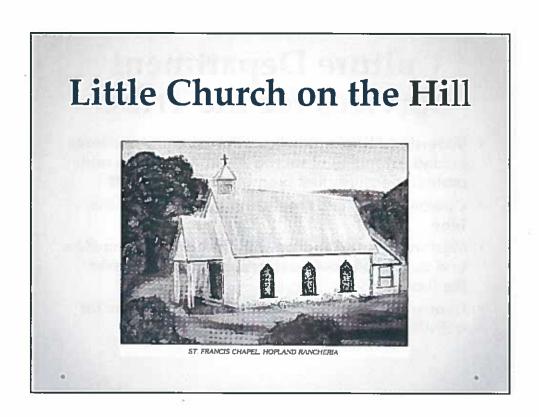
Ramón Billy, Jr.

Contract Info: (707) 744-1506 or THPO@hoplandtribe.com

#### Culture Department Mission

The mission of the Culture Department and or Tribal Historic Preservation Officer is to be responsible for identifying specific tribal goals, objectives, and activities to promote historic and cultural preservation, and carrying out the tribe's responsibilities under the National Historic Preservation Act.





### **Culture Department Services for the Tribe**

- Assume all duties of the California State Historic Preservation Officer for the Tribe
- Coordinate Hopland Historical and Cultural related programs and projects for the Tribe
- Establish and maintain relationships with the State and Federal government pertaining to all aspects of historic preservation and cultural resource management for the tribe
- Assist with projects based on presence of archaeological and or cultural resources for the Tribe

#### **Culture Department Services for the Tribe**

- Understand Hopland cultural components and have an understanding of sacred site interpretation and protect measures that promotes Tribal interests
- Coordinate cultural monitoring as needed for the Tribe
- Must work in conjunction with the culture committee and community outreach representative to assist the Tribe
- Oversee all contractors engaged with the Tribe for activities in the area of historic preservation
   Yáhwi:

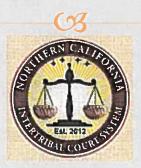


## Court Report



1981: The Hopland Tribal Court.

#### Northern California Intertribal Court



Clerk of the Court: 707-472-2160



#### Personnel

Chief Judge:

Kristina Kalka, J.D.

Pro Tem Judge:

(open)

Clerk of the Court:

Doyra Harjo

**Probation Specialist:** 

Rich Mascherini

Juvenile Substance

Abuse Counselor:

Ariel Alfaro

Tribal Attorney:

Ashley Burrell, J.D.

Tribal Attorney:

Cooper DeMarse, J.D.

Court Operations Manager:

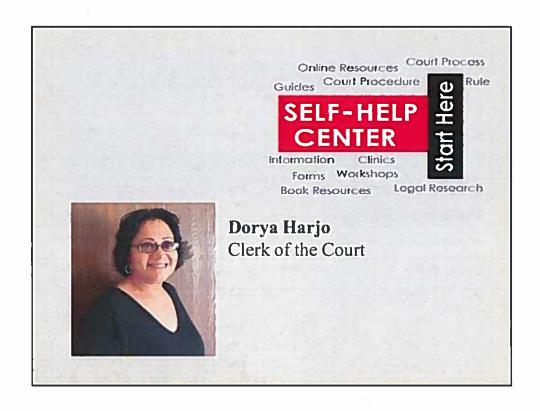
Michael Gadoua, J.D.

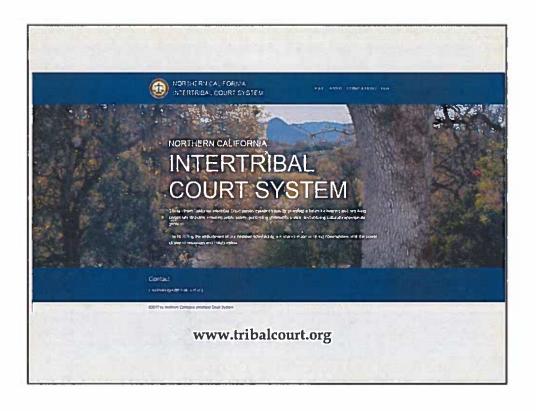
#### the Intertribal Court is available for your use

- Protect your rights (civil actions)
- Protect yourself and your family (protection orders)
- Protect your property (evict non-paying tenants)
- Change your name
- Adoptions and Guardianship
- Divorce
- and Marriage



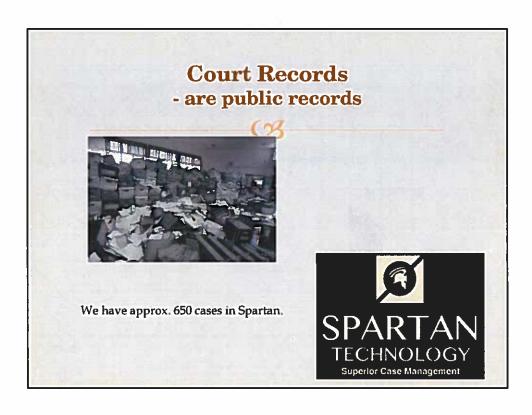


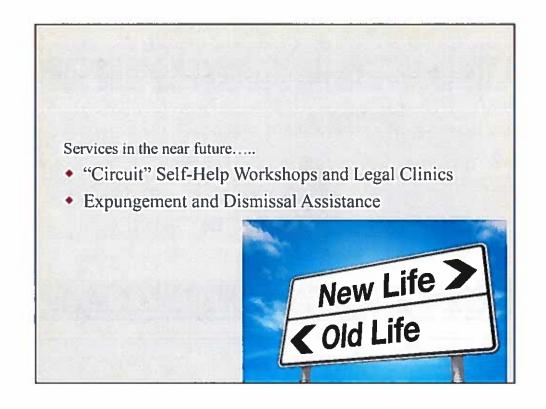


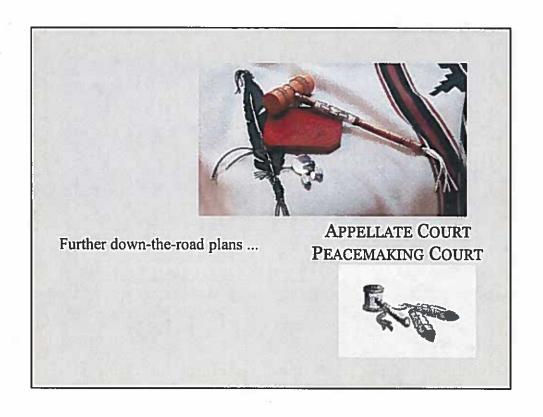


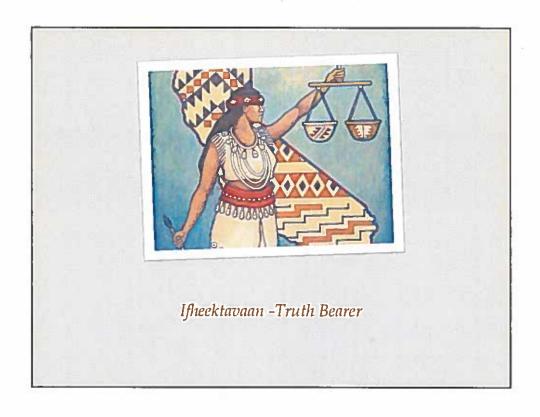


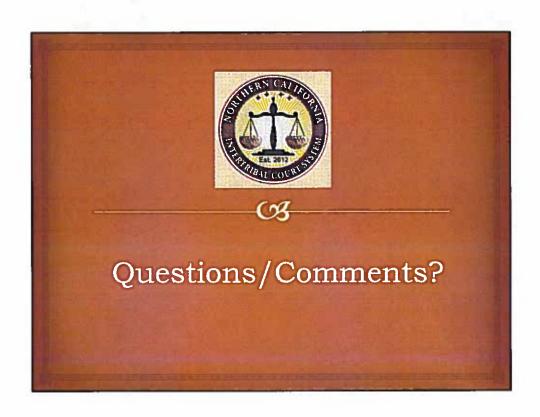










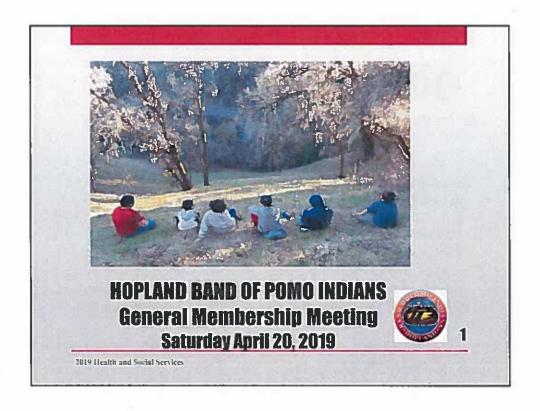




## Hopland Band of Pomo Indians 2018

# Health & Social Services Report

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### TRIBAL HEALTH & SOCIAL SERVICES funding sources:

- IHS Community Health Representative Program
- BIA Indian Child Welfare (ICW)
- Office of Violence Against Women (OVW)
- CRIHB Advancing California Opportunities to Renew Native health Systems (ACORNS)
- Special Diabetes Program for Indians (SDPI)

KATHY LITTLEBEAR
Director/Program Manager

#### **Indian Health Service (IHS)**

INDIAN HEALTH SERVICES COMMUNITY HEALTH REPRESENTATIVE PROGRAM GOALS:

The CHR Program was implemented to improve the health knowledge, attitudes and practices of Indian people by promoting, supporting, and assisting the IHS in delivering a total health care program.

The efforts of CHR program staff have produced an American Indian and Alaska Native health service delivery system, which provides for follow-up and continued contact with the health care delivery system at the community level, thereby meeting the most basic needs of the American Indian and Alaska Native population.

3

2019 Health and Social Services

#### **IHS CHR Patient Contacts for 2018**

Annual Patient Contacts	2466	398	104	379	440	82	30	936	71	26
Dec _	136	28	- 1	30	15	3	- 4	46	- 4	5
Nov	145	20	- 2	25	12	- 1		71	1	1
Oct	215	30	12	38	28	5		92	7	3
Sep	250	37	H	28	43	5		124	2	- 4
Aug	172	34	18	22	33	- 4		66	3	- 4
Zul	202	39	5	45	36	9	1	60	6	- 1
Jun	233	43	16	18	49	7		89		3
May	242	24	9	30	35	3	6	127		
Apr	249	40		30	68	4	4	86	12	
Mar	204	35	10	46	36	6	13	48	4	
Feb	218	35	H	31	43	18	1	60	9	3
lan	207	33	6	36	36	17	- 1	67	7	4
2018	TOTAL Month		Out of Area Transports	Rx p/u	Home Visit		Net Found	Healthy Living	Red Resd	Checks

#### **HSSD SERVICES/EVENTS:**

- Advocacy
- O Chronic Condition Home Visits (on reservation)
- O Crisis Services/Referral
- Event Participation and Outreach
- Family Supportive Services/Referral
- 9 Health Education/Disease Prevention Information
- Health Screenings
- Indian Child Welfare Services (Tribal Members)
- 9 Individualized Case Management
- Limited (non-emergency) Transportation Service to Local
   Medical/Dental/Behavioral Health appointments
- CHR will call 9-1-1 in an emergency situation
- O Medication Evaluation/Referral
- Parenting Information/Classes
- Prescription pick-up and delivery
- o n n n n
- Resource Referral
- O Substance Abuse Counseling/Support Groups
- Community Outreach / Collaboration with other Agencies



- Tribal Easter Event
  - Elder Bingo
  - EPA Earth Day
- Recovery Celebration
- Annual Tribal Health Fair
- Annual Healthy Living Conference
  - CTHP's Rock Your Socks
  - NCIHA Fry Bread Contest
    - reality broad comes.
    - O DV Awareness Month
- GTHP's 1\* Annual Native Youth Olympics
  - Halloween
     Tribal Christmas Event
    - O NCICS Law Days

2019 Health and Social Services

#### **Indian Child Welfare Services (ICW)**

THE HOPLAND BAND OF POMO INDIANS IS.

- · committed to protect the best interest of the Indian child;
- · promotes the stability and security of Indian families;
- ensures that all measures are taken which prevent the permanent removal of an Indian child from the custody of the Indian family.
- Case Manager works closely with the Tribe's ICWA Committee, Crisis Advocate and tribal court when necessary, MCDSS & attorneys.



JOSEPHINE LOOMIS
ICW Case Manager/
Social Worker

Out of State Cases-300 5

Local/Active Cases-300 24

Out of County-300 9

Guardianship Cases 15

AB12 0

600-krvenše
Total Children in ICWA

Gavina Carrillo Back-up Case Manager

\*Hopland is still in need of a Qualified Expert Witness. If interested, contact Josle or Gavina

#### Office of Violence Against Women (OVW)

Our Tribal Domestic Violence Program saw an increase in victims serviced in 2018. To continue our goal of prevention through education and outreach, we hosted a series of events for Domestic Violence Awareness Month, October 2018. On three separate days, participants gathered to view a video, walk around the reservation and survivors gathered for a talking circle.

Participants at the Talking Circle requested more... and we delivered. Last week we held our fourth Healing Circle, open to men and women, and will continue weekly this spring. We are continuing the momentum into 2019.

In addition to victim services and prevention outreach, our program is working with the United Pomo Nations Council to establish a Tribal Alliance for Victim Services. This Alliance will unite Tribes for the purpose of education and outreach, healing activities, referrals and awareness about how to obtain assistance may one day solidify into a joint shelter or central assistance location. The possibilities are open.

As always, if you or a loved one experience domestic violence, sexual assault, or human trafficking, or have questions, please contact the Advocate at (707) 472-2113.

Hopland's first National Crime Victim's Rights Week

Resource Fair – Leah applied for and secured the funding to make the week of 4/7/19-4/13/19 a very special time.

LEAH SAUTELET

Tribal Crisis Services Advocate make the week of 4/7/19-4/13/19 a very special time. ~Thank you Leah!

Domestic Violence Support Services include:

- Hotline (707) 472-2113 Event Support and Participation
- Crisis Services
- Resource Referral

 Works with Wellness Court to assess and refer clients for "alternative sentencing."



LEAH SAUTELET

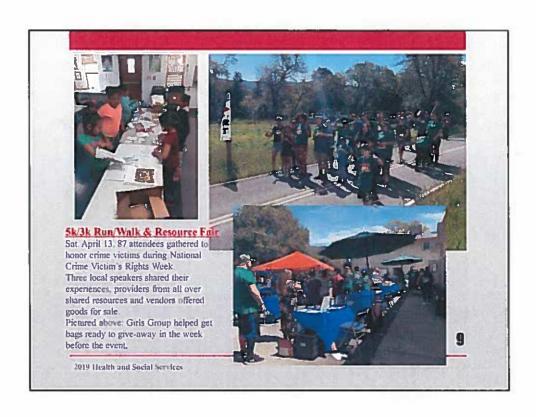
2019 Health and Social Services



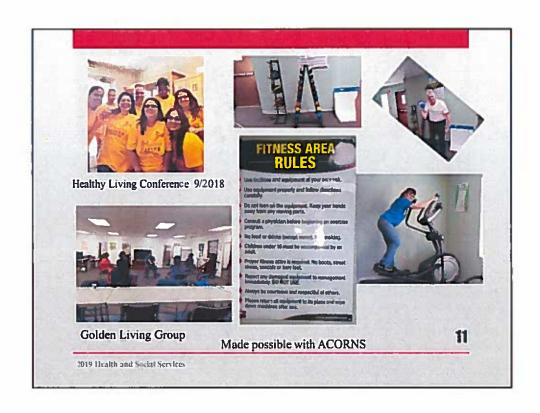
DV Walk Saturday, October 13th It was a beautiful morning when people Octo gathered bright and early to support the STOP Domestic Violence. A great sight to see people in their purple and holding up signs they made themselves before the walk started.

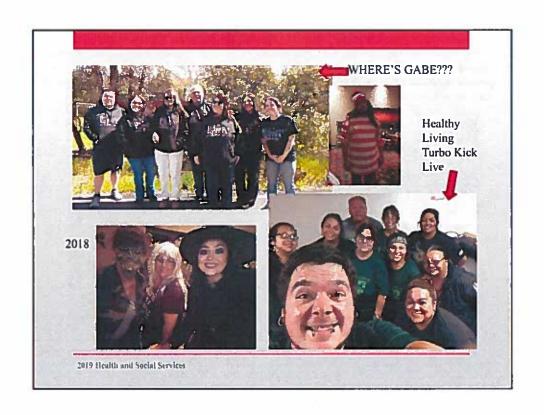














"Assist the Tribal Membership and other eligible clients with obtaining quality healthcare to achieve their best physical, mental, social and spiritual health thereby increasing longevity and wellness."

CHR ROBIN CARNEY



CHR SARA VALADEZ Healthy Living Coordinator

**CHR GABE VILLA** 

NATIVE AMERICAN FITNESS COUNCIL 5-YR CERTIFICATION in Flagstaff

2019 Health and Social Services

#### **AOD Recovery Services**

- Red Road Recovery Group Mondays
- One-on-one counseling and case management
- Works closely with Social Worker/Crisis Advocate, as needed
- Works with CTHP and Pinoleville Vocational Rehabilitation to ensure continuity of care for our members
- Juvenile Hall/Men's Jail visitation/relationship with MCSO
- Court advocacy and transportation
- HBPI Annual Recovery Celebration and other local outreach events
- > Resource referral
- Wellness Court Service Provider (Alternative Sentencing)
- Participate in Trainings, Workshops and Seminars, as available



PAUL MURGUIA, III Substance Abuse Outreach Counselor

14

#### **2018 HSSD Education Groups:**

> Red Road to Wellbriety

Summer 2018

> Moving Through Grief

Women's Group

> Medicine Wheel for Men

Girl's Group (7 and up)

> 8-week Positive Indian Parenting Classes (2x/yr)

> Boy's Wellness (age 10 and up)

#### **HEALTHY LIVING PROGRAM INCLUDES:**

Healthy Living Group

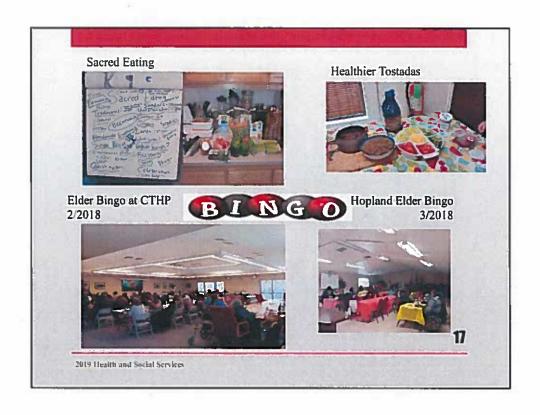
Movin' & Groovin'

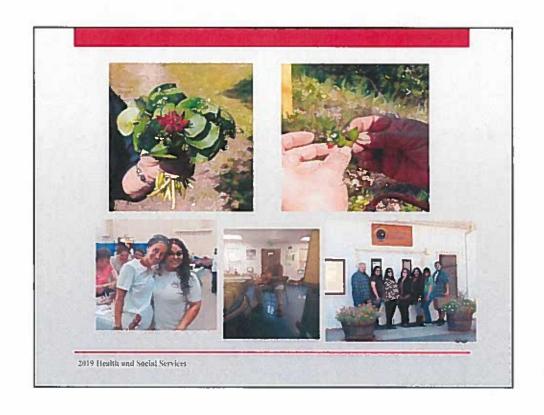
**Golden Living Group** 

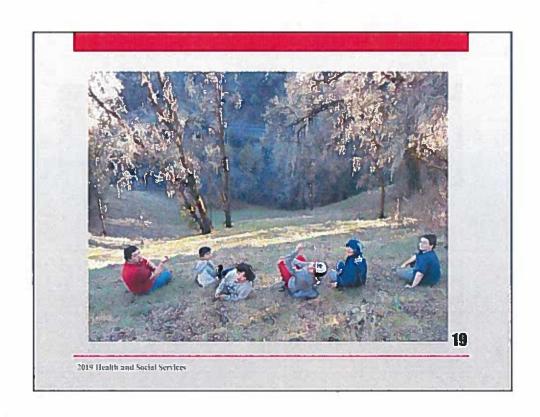
**Healthy Eating Group** 

15

MON	TUES	WED	THUR	FRI Movin & Groovin IDans	
-Out of Area Transports 8;38am-4;30pm -Red Road 4pm -Golden Living 5;30pm	- Medical Transports 8-30am-4:10pm - Fitness Room 10am-1pm	Boys Wellness 3-4:30pm Healthy Living 5:30pm	- Medical Transports 8:Mam-4:30pm - Fitness Room 10am-1pm		
-Out of Area Transports 8:10am-4:30pm -Red Road 4pm -Golden Living 5:30pm	-Medical Transports 8.30am-4.30pm -Fitness Room 10am-1pm	- Boys Wellness 3-4:30pm - Girls Wellness 3-4:30pm - Healthy Living 5:30pm	- Medical Transports 8:30am-4:30pm Fitness Room 10am-1pm	Movin & Groovin Ham	
-Out of Area Transports 8:30am-4:30pm -Red Road 4pm -Golden Living 5:30pm	- Medical Transports B 30am-4:30pm - Fitness Room 10am-1pm	Boys Wellness 3-4:30pm Healthy Living 5:30pm	- Nedical Transports B.30am-4:30pm - Finess Room 10am-1pm	Movin & Groovin Itlam	
- Out of Area Transports 8,30am-4.30pm - Red Road 4pm - Golden Living 5,30pm - No arrives on holidays	- Medical Transports 8.30am-4.30pm - Fitness Room 10am-1pm - Healthy Eating 2-4pm	- Boys Wellness 3-4:30pm - Girls Wellness 3-4:30pm - Healthy Living 5:30pm	- Medical Transports 8.30am-4.30pm - Fitness Room 10am-1pm	Movin de Groovin 10am	
	2019 HS	SSD SC	HEDULE		









## Hopland Band of Pomo Indians 2018

# Roads/ Transportation Report

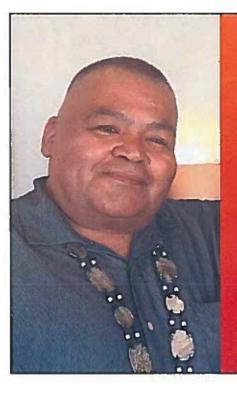
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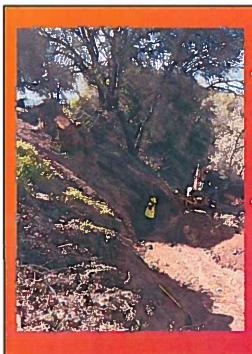
## Roads/Transportation Department

PRESENTATION BY: ORVAL ELLIOTT JR.

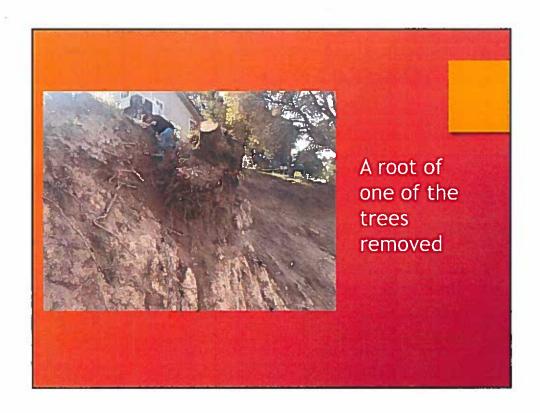
TRIBAL ROADS AND
TRANSPORTATION DIRECTOR
HOPLAND BAND OF POMO INDIANS

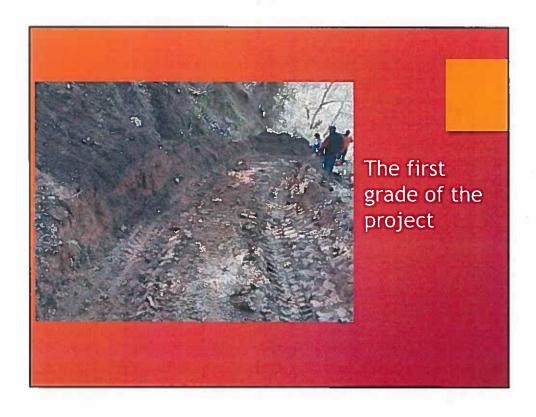


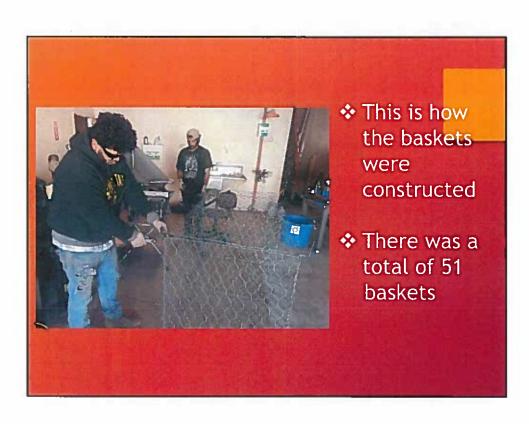
- . My Name is Orval Elliott Jr.
- I am a life time member of The Hopland Band of Pomo Indians
- I am 56 years old and except for the past 8 years I have spent my whole life right here on our Reservation
- I have worked for The Roads and Transportation
   Department for the past 3 years
- What I enjoy the most is helping our people. A lot of what I do, I use to do anyway. So to get paid for it now just makes it all that much more rewarding
- Native American Advisory Committee (NAAC)

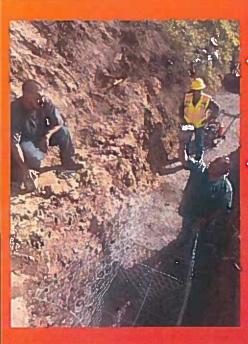


- This was the beginning phase of The Gabion Wall Project
- I was able to put 5 tribal members to work for 9 weeks

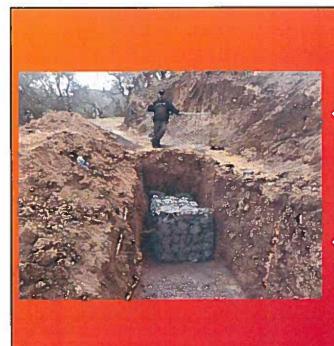




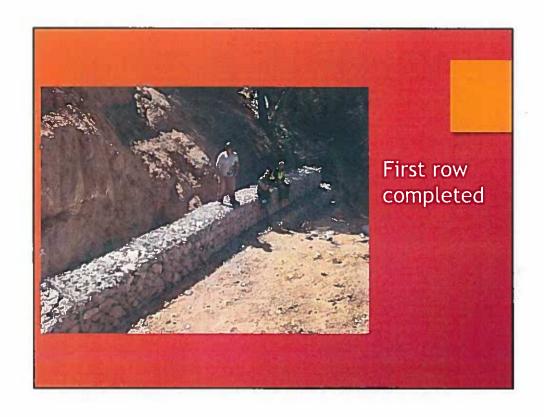


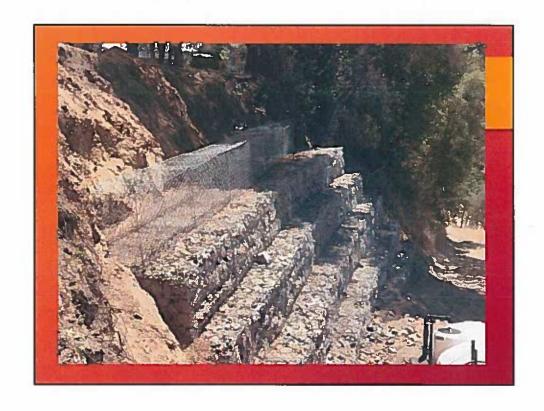


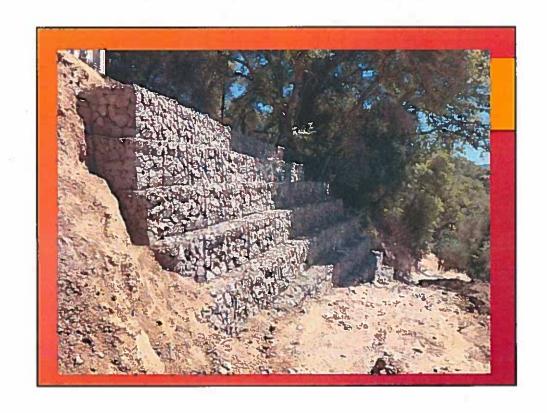
- This was the first rock to start the wall
- In all we stacked 184 tons of rock with each one weighing 30 to 50 pounds



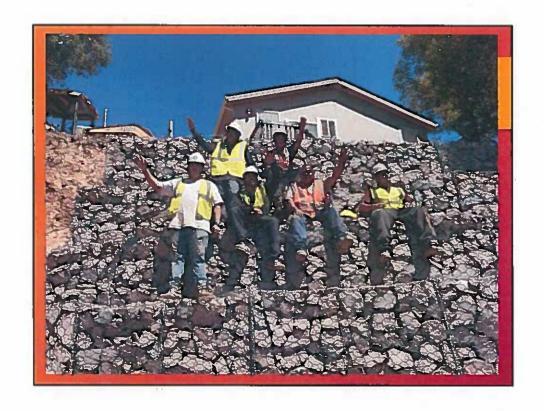
- This was the first basket to be set
- Each basket was 3X3X6



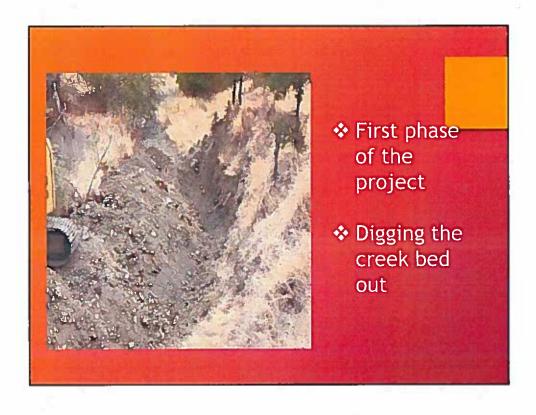


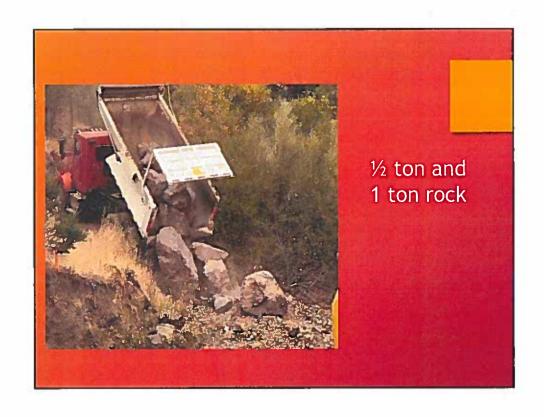


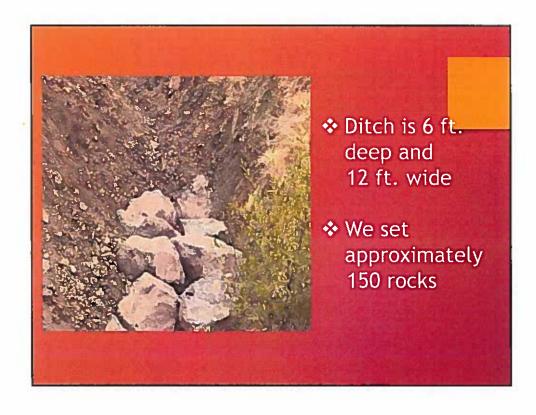


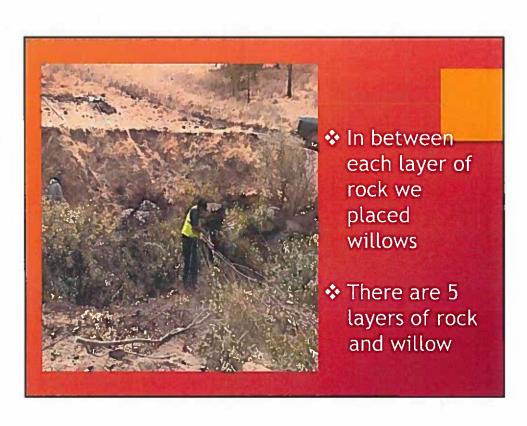


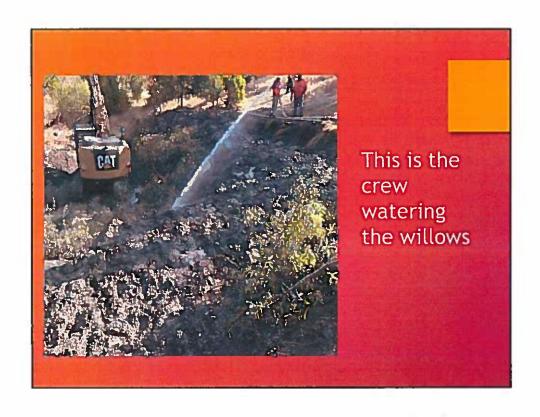
Fish Passage Project 2018

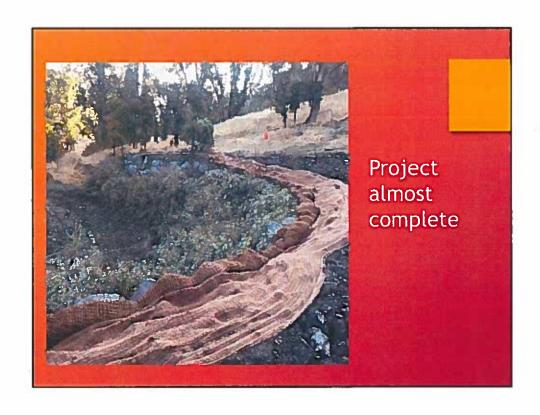


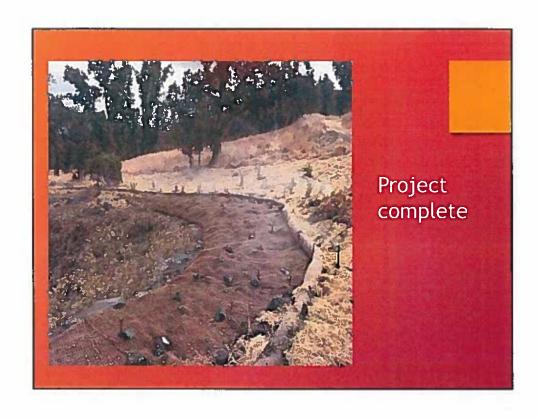


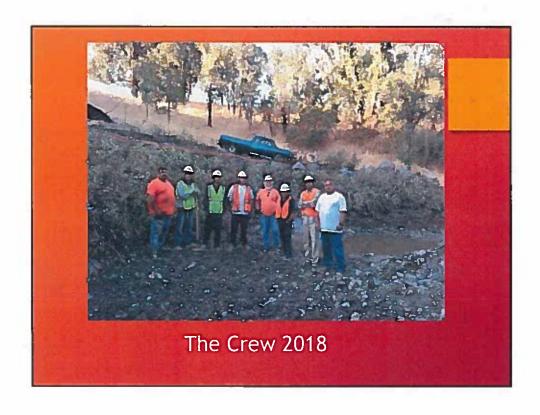


















## Hopland Band of Pomo Indians 2018

## Tribal EPA Report

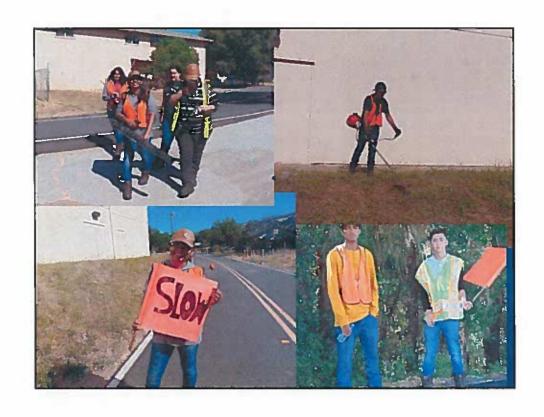
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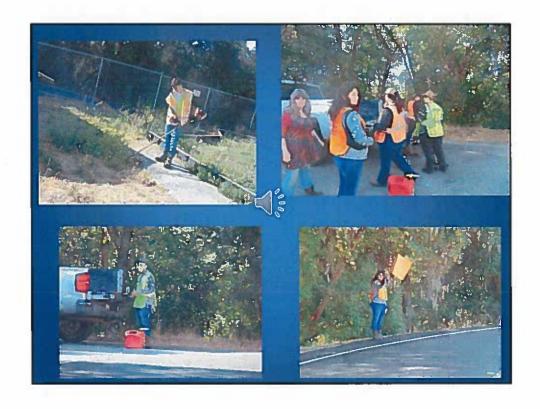
Hopland Band
Of Pomo Indians
EPA Department
Annual Report
2018



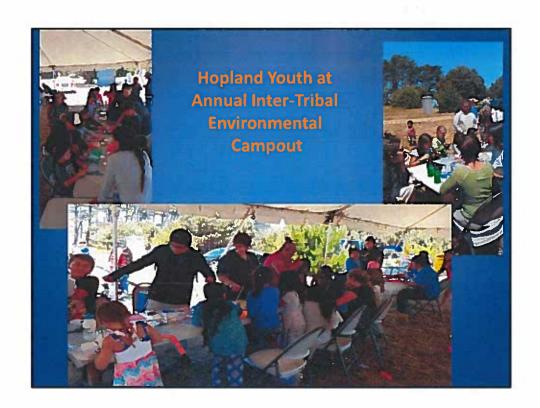
Summer Youth Crew
Champions:
Fuel Load Reduction for
Community Safety











Outreach events EPA participated in:

• Earth Day/Kids in the Creek

• Hopland Easter

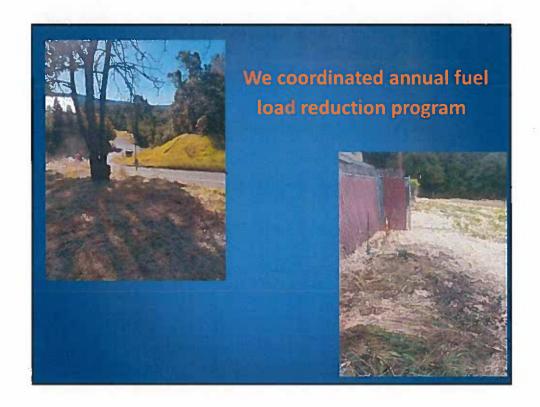
• Hopland Health Fair

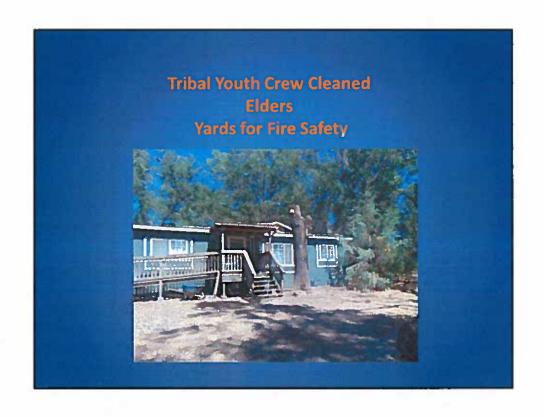
• Inter-Tribal Youth Camp-out

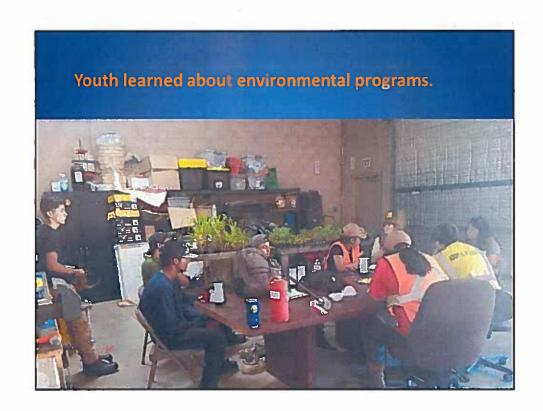
• Tule Boat Festival

• Hopland Community Halloween

• Hopland Community Christmas





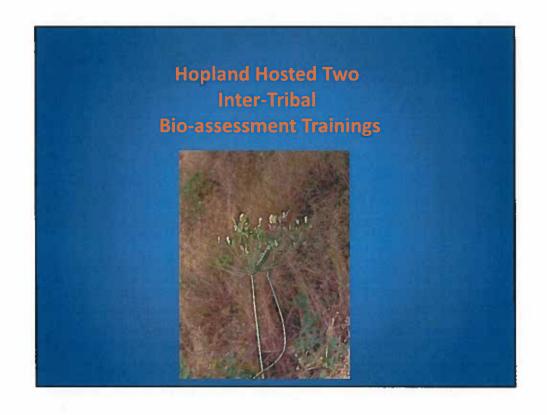


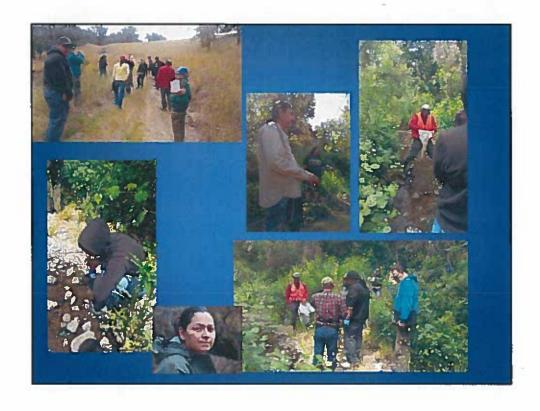
Clean Water Program:
Chemical, Physical
and Biological Monitoring
of
Ground and Surface Water.











Last year streams continued to be impacted by the drought. There were very low flows, and no flows in two of the streams. With lower flows, and Increased summer temperatures there is an increase In the amount of algae in the streams. Because of this we have increased monitoring for Toxic Algae Blooms and Cyanotoxins



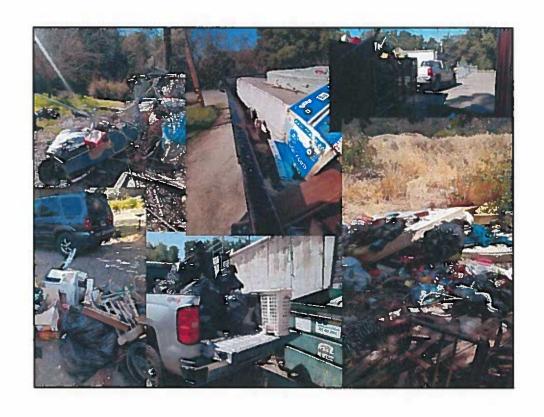
Solid Waste and Recycling Programs Renew, Reuse Recycle! Compost!

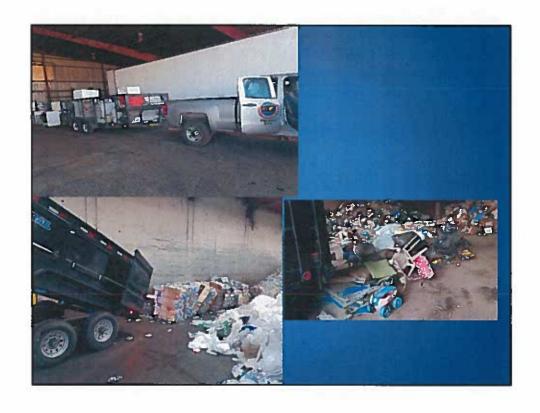


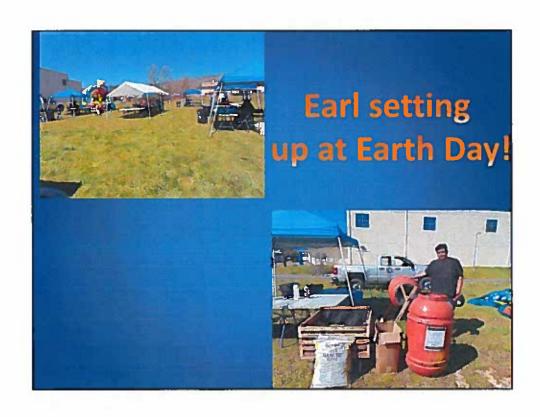


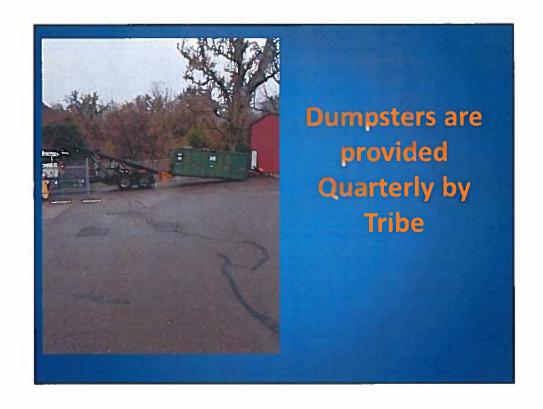
### **Recycling by Numbers:**

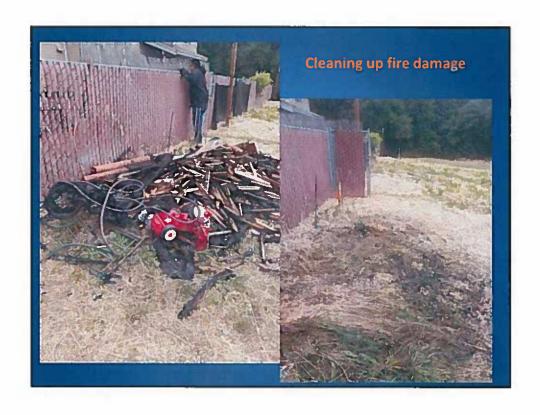
35 tvs
28 computers
15 monitors
12 printers
48 appliances
4921 lbs plastic
3397 lbs aluminum
1500 lbs glass
250 lbs scrap metal
449 tires.











#### Air Monitoring:

309 days of good air quality
27 days of moderate air quality
14 days of unhealthy air quality
2 days of hazardous air quality
EPA staff distributed over
100 N95 masks during wildfires.

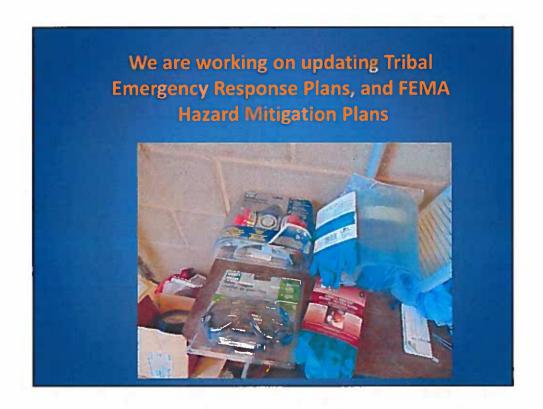






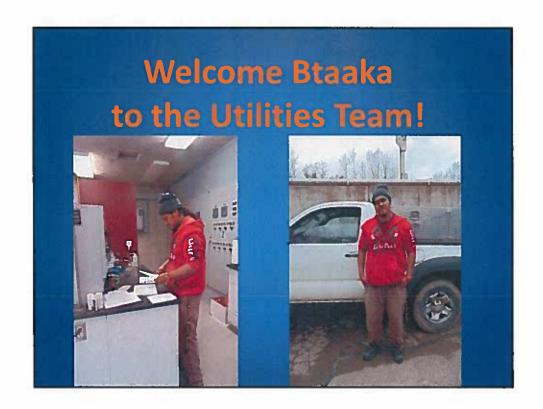
We partnered with
US Forest Service,
EPA Region 9 Air Quality
and Mendocino Air Quality
to install Air Monitoring
Equipment for Real Time
Monitoring of Air Quality,
Testing for Ozone
and Particulates from
Wildfires





We Hosted and Assisted
Coordination of Spay and
Neuter Clinic on Hopland
Reservation. We are working
on funding to make this an
annual event.





Utilities Hosted Three
Inter-Tribal Drinking Water
And Wastewater Treatment/
Lab Workshops!

EPA is here for you
Hopland Tribe, to help you
preserve and protect your
Community and
Natural
Resources

# Thank You Hopland Tribe And EPA Staff

For More Information
Suggestions, Comments
Terri McCartney
EPA Director
tmccartney@hoplandtribe.com
707-472-2100 ext. 1304

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# Hopland Band of Pomo Indians 2018

# Education Report

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#### Education Department

#### 2018 Annual report

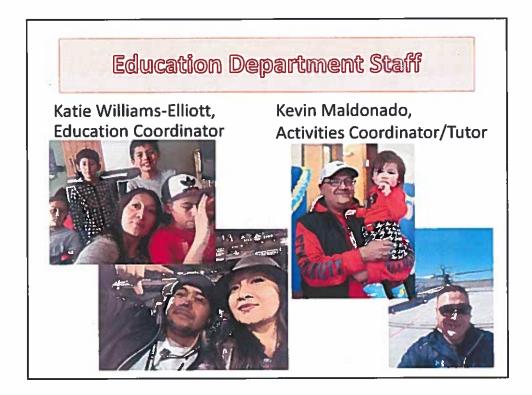
Presented April 20, 2019

#### Education Department Mission

The Education Department Mission is to educate and provide educational resources for the children and adults on the Reservation.

# Tribal Education Funding Sources:

- Education BIA
- Johnson O'Malley (JOM) BIA
- Child Care Development Fund(CCDF)
- Institute of Museum and Library Services(IMLS)
- HUD ICDGB Education Center



## Learning Center Youth Services and Activities

#### **Tutoring**

- Student Advocacy
- Homework
- School Projects
- Reading
- Writing
- Math
- Nutrition



#### **Activities**

- · Painting/ Drawing
- Beading
- Dressmaking
- Traditional Regalia
- Basket Making
- Physical Activities (GYM)
- Board Games
- Video Game Tournaments





### Additional Youth Services and Opportunities

#### • Events (on-site):

Kids in Creek with EPA, Boys group and Girls group with Health, Traditional Gathering and Dancing with Cultural Committee, Bike Rodeo, Sports and physical activities/games with Education staff, Community service and Youth Judicial Council meeting with Courts, back to school event, graduation dinner, Easter party, Halloween party, Thanksgiving dinner, Christmas party, Earth day, Health Fair and Meet the Counselor/school administration bbq.

## Additional Youth Services and Opportunities

#### • Events (off-site):

New Year's Eve in Pomo dance house at Point Arena, Lake Sonoma Fish Hatchery, San Francisco Academy of Science, Fort Bragg inter-tribal environmental youth camp out, Ya-aka-ama Dreamz Not Drugs camp out, Susanville Bear Dance, Cache Creek Big Time, Cahto Coast Walk, Big Valley Tule Boat festival, Sherwood Big Time, Coyote Valley Big Time, Dry Creek Big Time, Scott's Valley Big Time, Round Valley Indian Days Celebration, other traditional dance demonstrations for elementary schools, Mendocino College Motivation Day, Sacramento State Fair, Oakland A's students day, swimming and fishing trips to Talmage dams, Russian River, Pacific coast, Blue Lakes and water parks, Mendocino College, Sherman Indian High School, Consolidated Tribal Health bike rodeo

## Additional Youth Services and Opportunities

- Gym Use
- Summer Program
- Cap and Gown Assist.
- Academic Incentive Awards
- High School Graduation Dinner
- Collaborative field trips with other Departments
- Cultural activities and events







#### **Educational Services for Adults**

#### Higher Education Assistance

- BIE Vocational Assistance
- BIE Higher Education(College)
- Cap and Gown Assistance
- GED Testing Fee
- Computer/Library Use available at Tribal Learning Center from 12-3pm daily or upon request for other available time.

We have 30 Tribal Members currently receiving assistance for college in various programs and levels, ranging from Associates Degrees to obtaining a Doctorate.

Congratulations to our high school graduates who are choosing to continue their education.

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# Hopland Band of Pomo Indians 2018

# Admin/Fiscal Report

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Presented to General Membership April 20, 2019

Fiscal Report

#### **Mission & Primary Objectives**

- To provide accurate, timely, and compliant grant and contract financial management. We work to support all departments through responsible accounting, reporting, procurement, and travel policies.
- Assist in accomplishing the HBPI goals and objectives and ensure that the membership is provided with desired and mandated services in an effective, cost efficient manner.

#### **Fiscal Report**

#### Compliance - Audit 2017

- We expend more than \$750,000 in Federal awards per year and are required to obtain an Annual Audit in accordance with the Single Audit Act of 1984, amendments of 1996, Office of Management and Budget (OMB) Uniform Guidance.
- We assure that Federal awards are expended properly, and comply with circular A-133. There are numerous other policies, procedures, ordinances and resolutions which also govern spending and accountability.

#### **Fiscal Report**

#### Compliance - Audit 2017

- Our FY 2017 Audit was completed by Stauffer and Associates
  - The Audit submission to the Federal Audit Clearinghouse was completed.
  - No Findings
  - This is the 7<sup>th</sup> consecutive year with "no findings"

Copies of the audit are available upon request.

#### **Education Incentive Program**

- Total GPA Incentives for 2018 (K-12<sup>th</sup> Grade)
  - GPA of 2.5 \$25; 3.0 \$50; 3.5 \$75; 4.0 \$100
  - Total Students 47
  - Total Paid \$3,125

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Admin/Fiscal Report

#### **Education Incentive Program**

- Special Achievement Incentives for 2018
  - \$100 Gifts Card (K-12th Grade) 36 students
  - \$25 Gifts Card (K-5th Grade) 15 students

Total Paid \$3,975

#### **Education Incentive Program**

- Total Graduation Cap & Gown Incentives for 2018
  - High School \$50 5 students
  - College \$100 2 students

Total Paid \$450

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Admin/Fiscal Report

#### Education

- High School Graduates 2018
  - 15 Graduates
  - All graduates that attended the celebration dinner received a \$150 gift card and raffle ticket for a special gift.

#### Education

#### Youth Fund Payments Issued 2018

- 16 1<sup>st</sup> Payment \$10,000 for youth 18 or older with high school diploma or GED
- 16 2<sup>nd</sup> Payment \$5,000 for youth 21 who already met the 1<sup>st</sup> payment qualifications
- 1 3<sup>rd</sup> Payment \$5,000 for youth 24 who already met the 1<sup>st</sup> payment qualifications
- Total Amount Paid \$245,000

#### Admin/Fiscal Report

#### **Education Scholarship Program**

#### Higher Education Scholarships

 College Students on the path to receive an Associates, Bachelor's, Graduate, or Law degree and meet other criteria are eligible to receive financial assistance at the current rate of \$40/unit for AA/AS, \$75/unit for BA/BS and \$100/unit Master's)

#### **Education Scholarship Program**

- Higher Education Scholarships for 2018
  - •43 payments (28 individual students)
  - Totaling \$19,355

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#### Admin/Fiscal Report

#### **Education Scholarship Program**

#### Vocational Scholarships

- Students enrolled in a Certificate/ Vocational Program and meet other criteria are eligible to receive financial assistance once every five years at the current rate of \$1,000.
- We had 6 student in 2018 that received \$1,000, totaling \$6,000

#### **Unordinary Events**

- Casino Closure July 27, 2018
- Fire Evacuations
- Smoke Remediation Insurance Claim
- New Phone System BIA Funded
- Federal Government Shutdown
- New Tribal ID System BIA Funded
- Angelica Creek Fish Passage

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#### **Fiscal Report**

#### **Grants Management**

- 33 Total Grants in 2018
- Total Grant Expenditures \$upon request
- Some of the larger granting agencies include:
  - EPA Environmental Protection Agency
  - BIA Bureau of Indian Affairs
  - IHS Indian Health Services
  - DOJ Dept of Justice
  - HUD Housing & Urban Development
  - USDA US Dept of Agriculture
  - CalOES California Office of Emergency Services

See handout for summary of all grants. 2018 Summary #F-1 and 2019 current funding #F-2 available upon request.

Fiscal Report

#### **Financial Reports**

2018 Unaudited Financial Reports are available to Tribal Members upon request.

2019 Budget are available to Tribal Members upon request.



# 2019 Roster It has been an honor to serve you!

#### **Tribal Council**

Chairman, Sonny J Elliott, Sr Vice Chairman, Diana Billy-Elliott Secretary, Suzanne T Romero Treasurer, Brian Yepez Member at Large, Bernadette Mora Member at Large, Steven Elliott Member at Large, Joseph San Diego

#### **Administration**

Interim Tribal Administrator, Rachel Whetstone CFO, Rachel Whetstone Accounting Specialist, Megan Lotten Admin/Fiscal Assistant, Wilma Elliott HR Generalist, Alicia Torres Janitor, Trevor Partida THPO, Ramon Billy Jr Self-Governance Coordinator, Iyesha Miller

#### **Education Department**

Education Coordinator, Catherine Williams-Elliott Education Activities Coordinator, Kevin Maldonado Tutor, Vacant

#### **Health & Social Services Department**

Health Director, Kathy Littlebear CHR, Robin Carney CHR, Gabe Villa CHR, Sara Valadez ICWA Social Case Worker, Josephine Loomis Substance Abuse Counselor, Paul Murguia Crisis Services Advocate, Leah Sautelet

#### **Tribal Police**

Vacant

#### **Tribal Court**

Court Manager, Michael Gadoua Court Clerk, Dorya Harjo Juvenile Substance Abuse Counselor, Ariel Alfaro Probation Specialist, Steven Mascherini

#### Tribal EPA

EPA Director, Terri McCartney Water Resource Coordinator, Lianna Vasquez Environmental Specialist, Tyrone Mitchell Utility Operator Traince, B'taaka Hernandez

#### **Tribal Roads**

Tribal Roads Director, Orval Elliott Jr
Temp Environmental Tech/Laborer, Mark Silva

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